

403 - SANTA ANA RIVER ENVIRONMENTAL ENHANCEMENT

Operational Summary

Agency Description:

Provide for the environmental enhancement of the Santa Ana River between Katella Avenue and Imperial Highway per agreement with Orange County Water District.

At a Glance:

Total FY 2000-2001 Actual Expenditure + Encumbrance:	1,639
Total Final FY 2001-2002 Budget:	229,092
Percent of County General Fund:	N/A
Total Employees:	0.00

Budget Summary

Final Budget and History:

Sources and Uses	FY 1999-2000 Actual Exp/Rev ⁽¹⁾	FY 2000-2001 Final Budget	FY 2000-2001 Actual Exp/Rev ⁽¹⁾	FY 2001-2002 Final Budget	Change from FY 2000-2001 Actual	
					Amount	Percent
Total Revenues	17,420	11,500	16,364	14,000	(2,364)	(14)
Total Requirements	27,948	205,364	1,638	229,092	227,454	13,886
FBA	211,462	193,864	200,597	215,092	14,495	7

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2000-01 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: SANTA ANA RIVER ENVIRONMENTAL ENHANCEMENT in the Appendix on page 480.